

rendered, provided, however, that the payment will be made based upon the lesser of the modified fee schedules, items of cost or profit factors or those in existence at the time the services were provided. That any funds included in this budget for the care and treatment of persons in Nursing Homes or Intermediate Care Facilities may be transferred by approved budget amendment between the Department of Social Services and the State Department of Health in order to earn federal matching funds under the Social Security Act."

SUMMARY

Total General Fund Appropriation	123,785,731
Total Special Fund Appropriation	8,493,937
Total Federal Fund Appropriation	425,250
Total Appropriation	<u>132,704,918</u>

LABORATORY SERVICES

32.01.06.01 Program Direction		
General Fund Appropriation		573,319
32.01.06.02 Diagnostic Laboratory Services		
General Fund Appropriation		1,092,708
32.01.06.03 Environmental Laboratory Services		
General Fund Appropriation	561,672	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	40,000	601,672
32.01.06.04 Certification and Field Services		
General Fund Appropriation		86,401
32.01.06.05 Branch Laboratories		
General Fund Appropriation		619,009

SUMMARY

Total General Fund Appropriation	2,933,109
Total Federal Fund Appropriation	40,000
Total Appropriation	<u>2,973,109</u>